

Program Description  
PS3101 - Title I, Part A & Title I, Part D Subpart 1

Part 1: Funding Requirements for Title I, Part A

A. Planned Reservation of Title I, Part A, Funds at the LEA Level

1. Funding Amount \$ 600,000

B. Activities to be Conducted with Reserved Funds

N/A	Activity	Reserved Funds Amount	Percentage
1.	<input type="checkbox"/> Districtwide Parent and Family Engagement Activities	\$ 6,000	1.00 %
2.	<input type="checkbox"/> Title I, Part A, Services to Eligible Private School Students, Not Including Administration	\$	%
3.	<input type="checkbox"/> Administration of Title I, Part A Programs for Eligible Private School Students	\$	%
4.	<input type="checkbox"/> Preschool Programs	\$	%
5.	<input type="checkbox"/> Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)	\$ 28,600	4.77 %
6.	<input type="checkbox"/> Districtwide Professional Development Activities	\$	%
7.	<input type="checkbox"/> Services to Homeless Students	\$ 10,000	1.67 %
8.	<input type="checkbox"/> Services to Students Residing in Local Facilities for the Neglected	\$	%
9.	<input type="checkbox"/> Services to Students Residing in Local Facilities for the Delinquent	\$	%
10.	<input type="checkbox"/> Foster care transportation	\$	%
11.	Other (Specify): <input style="width: 500px; height: 20px;" type="text"/>	\$	%
<b>Total Reserved Funds</b>		<b>\$ 44,600</b>	<b>7.44 %</b>

Total Allocations:	\$ 600,000
Less District Reservations	\$ 44,600
Total Campus Allocations	\$ 555,400
Total Number of Students	5,080
Total Number of Title I Eligible Students	2,820
(*Number of children from low income families based on local poverty data)	
District's low income Percentage Title I students / Total Number	55.52%
Mean Average Per Pupil Number of Title I students / Total Campus Allocation	\$ 196.95

Criteria: Campuses with greater than 75% need to receive a larger Per Pupil Allocation (PPA) Based on LEAs needs, and must be in Rank and serve order (from largest low income percentage to 75%).

Any remaining allocations can be allocations to remaining Title I Eligible campuses either in

- Rank and Serve order
- Grade span Grouping (all remaining Elementary schools receive the same amount but less than the campuses above 75%)

If an LEA is a Single Attendance Area (less than 1,000 students enrolled or no grade level duplication at campuses with enrollment) the PPA rules of Rank and Serve or Grade Span Grouping do not apply regardless to the low income percentage.

300901 – Great Minds ISD - Title I, Part A Campus Selection							
A. District Data - 300901 – Great Minds ISD							
(Documentation of the Source of Low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)							
District Name: Great Minds ISD							
District Title I, Part A Entitlement Amount: \$ 600,000 (Reservations: \$44,600)							
District Total Campus Allocation: \$ 555,399							
District Total Low-Income Percentage: 55.52%							
Additional Justification:							
B. Campus Selection Data							
A.	B.	C.	D.	E.	F.	G.	H.
Total Campus Enroll.	Basis of Eligibility	Campus Low-Income %	Title I, Part A Campus Status	# Students Served on TA Campus	# Title I Eligible Students	Per Pupil Amount	Campus Allocation Amount
1. Campus:		001– Great Minds H S				09-12	
2,219	Enrollment	52.50	SW		1,165	211.00	\$ 245,815.00
2. Campus:		041 – Great Minds J H				07-08	
584	Enrollment	52.57	SW		307	196.95	\$ 60,463.65
3. Campus:		042 – Einstien Middle				06-08	
576	Enrollment	56.08	SW		323	196.95	\$ 63,614.85
4. Campus:		043 – Newton J H				07-08	
594	Enrollment	46.30	TA	232	275	196.95	\$ 45,692.40
5. Campus:		103 – Great Minds EL				EE-05	
545	Enrollment	74.86	SW		408	215.51	\$ 87,928.08
6. Campus:		104 – Plato EL				EE-05	
562	Enrollment	60.85	SW		342	151.71	\$ 51,884.82
5,080	TOTALS	55.57			2,820		\$ 555,398.80

$A * C = F$   
 SW Campus:  $F * G = H$   
 TA Campus:  $E * G = H$

\$555,400 / 2820 = \$196.95 Average PPA

**Please NOTE:** Columns F and H do not appear on the application. These were added to show how the Per Pupil Amount would be calculated for each campus to determine the campus Allocation.